

Druk White Lotus School, Shey: Cost Plan to Complete Secondary School the (class 10, age 16+), 2011-14 (Euros)

DRUK WHITE LOTUS SCHOOL, SHEY

June 2011 values i.e. excluding future inflation

Exchange rate €1 = 62 Rs

Description	Construction (Rs)	Furniture, equipment & other (Rs)	Total cost (Rs)	Total cost (€)	Status
PHASE 3A DELIVERING THE ESSENTIALS					
Post-mudslide repairs & mudslide defences	5,971,980		5,971,980	96,322	<i>funded; works underway</i>
2 Classrooms	2,954,070	283,000	3,237,070	52,211	<i>funded; October 2011 completion</i>
2 IT rooms & office	3,173,000	400,000	3,573,000	57,629	<i>funding sought</i>
60 Computers for IT rooms		1,920,000	1,920,000	30,968	<i>to be funded by L2L</i>
Residence 4 (88 students)	7,657,000	350,000	8,007,000	129,145	<i>10% funded; construction started</i>
Residence 5 (88 students)	7,657,000	350,000	8,007,000	129,145	<i>funding sought</i>
2 Solar water heaters for Residences		170,000	170,000	2,742	<i>funding sought</i>
Construction management & accounting	2,469,600		2,469,600	39,832	<i>funding sought</i>
Phase 3A Total	29,882,650	3,473,000	33,355,650	537,994	
PHASE 3B FINISHING THE SUPPORTING INFRASTRUCTURE					
Dining Hall Stage 2	2,735,000	275,000	3,010,000	48,548	<i>funding sought</i>
Solar Energy System - Stage 2		700,000	700,000	11,290	<i>funding sought</i>
Support staff accommodation	503,000	75,000	578,000	9,323	<i>funding sought</i>
Infrastructure: VIP latrines, water supply, shading, lockers	2,188,200		2,188,200	35,294	<i>funding sought</i>
Naropa entrance/Caretaker's gatehouse	1,094,100	50,000	1,144,100	18,453	<i>funding sought</i>
Sports (cricket, football, 4 tennis courts)	547,000		547,000	8,823	<i>funding sought</i>
Irrigation & landscaping	1,500,000		1,500,000	24,194	<i>funding sought</i>
Medical building	1,928,000	100,000	2,028,000	32,710	<i>to be funded by L2L France</i>
Construction management & accounting	823,200		823,200	13,277	<i>funding sought</i>
Phase 3B Total	11,318,500	1,200,000	12,518,500	201,911	
Phase 3 Total				739,906	
<i>Minus funds already invested, cash-in-hand and committed funding</i>				202,186	
BALANCE SOUGHT TO COMPLETE THE SECONDARY SCHOOL				€ 537,719	
PHASE 4 COMPLETING THE MANDALA					
Library (366m ²), offices (376m ²), amphitheatre (166m ²)				195,714	<i>funding sought</i>
'10+2' (Sixth Form) facilities (age 16-18)				150,000	<i>scope & budget to be determined</i>
Construction management & accounting				23,520	<i>funding sought</i>
PHASE 4 TOTAL				€ 369,234	

INVESTMENT BY YEAR				Total (€)
2011	2012	2013	2014	
72,242	24,081			96,322
52,211				52,211
	57,629			57,629
		30,968		30,968
12,915	58,115	58,115		129,145
	12,915	58,115	58,115	129,145
	1,371	1,371		2,742
13,277	13,277	13,277		39,832
150,644	167,388	161,847	58,115	537,994

		7,282	41,266	48,548
			11,290	11,290
			9,323	9,323
	1,765	1,765	31,764	35,294
			18,453	18,453
			8,823	8,823
			24,194	24,194
	26,168	6,542		32,710
			13,277	13,277
0	27,932	36,202	137,777	201,911